

Mvuleni Water Project

SPECIFICATION - PAID	PCS	PRICE	SUM
HDPE Pipe 90 mm (100 meters rolls)	28	429000	12012000
HDPE Pipe 63 mm (150 meters rolls)	6	312000	1872000
HDPE Pipe 50 mm (150 meters rolls)	6	202500	1215000
HDPE Pipe 32 mm (150 meters rolls)	2	85050	170100
HDPE Straight coupler 90 mm	29	12900	374100
HDPE Straight coupler 63 mm	7	4500	31500
HDPE Straight coupler 50 mm	7	3000	21000
HDPE Tee Connector 90mm x 32mm	4	32200	128800
HDPE Tee Connector 63mm x 32mm	7	8500	59500
HDPE Tee Connector 50mm x 32mm	5	6500	32500
HDPE Tee Connector 63mm x 90mm	1	30000	30000
HDPE Tee Connector 50mm x 63mm	1	8300	8300
HDPE Reducing Straight Coupler 90mm x 63mm	1	17000	17000
HDPE Reducing Straight Coupler 63mm x 50mm	2	7000	14000
HDPE Reducing Straight Coupler 50mm x 32mm	4	5200	20800
HDPE Elbow 90mm	4	20000	80000
2000 liters water reservoir	20	275000	5500000
Installation of Simtanks	20	50000	1000000
Pump house			500000
Hand pump			180000
Import costs for pump			160000
Money transfer fees			120000
Transportation, fuel and car renting			350000
TPC and other hired people and machine			200000
Food and water to village workers			250000
Extra order of missing pipes and couplings			1000000
Communication (Vodacom + Skype)			250000
TOTAL - PAID - TSH			25596600
TOTAL - PAID - USD			22258
TOTAL - PAID - SEK			173612
SPECIFICATION - REMAINING	PCS	PRICE	SUM
Tanzania Cable (7500 meters of ACSR conductor)			8500000
2000 liters water reservoir	8	275000	2200000
HDPE Pipe 90 mm (100 meters rolls)	28	429000	12012000
HDPE Pipe 63 mm (150 meters rolls)	12	312000	3744000
HDPE Pipe 50 mm (150 meters rolls)	4	202500	810000
HDPE Pipe 32 mm (150 meters rolls)	2	85050	170100
90 mm couplers			300000
63 mm couplers			300000
50 mm couplers			300000
Logistics, communication and transportation			1000000
TOTAL REMAINING - TSH			29336100
TOTAL REMAINING - USD			25510
TOTAL REMAINING - SEK			198975

All items from Simba Plastic or Tanzania Cable are VAT exempted